



**AGENDA FOR THE
JUNEAU COUNTY BOARD OF SUPERVISORS MEETING
COUNTY BOARD ROOM 200
July 19, 2016**

- * 9:30 a.m. Call to Order
- * 9:35 a.m. Roll Call
Opening Prayer/Pledge of Allegiance

- * 9:40 a.m. Approve minutes of June 21, 2016 Meeting of the Juneau County Board of Supervisors

- * 9:45 a.m. Report on Winding Rivers Library System-Bridget Christenson

- * 9:55 a.m. 2015 Audit Report-Melanie Lendosky-Johnson Block & Co.

- *10:10 a.m. Resolution 16-42*Resolution to Spend Dollars Received from the Ho-Chunk Nation under the Intergovernmental Agreement

- *10:15 a.m. Resolution 16-43*Reporting Election Night Returns

- *10:20 a.m. Resolution 16-44*Supplemental Appropriations (Attachments in Packet)

- *10:30 a.m. Resolution 16-45*Tax Settlement with School Districts, Vocational School Districts, Municipalities, State, and Trout Lake District

- *10:35 a.m. Resolution 16-46*Authorizing the ADRC and Aging Unit Director to Act in Support of an Application for Grant Funding to Purchase a Wheelchair accessible Mini-van

- *10:40 a.m. Resolution 16-47*Establishing Compensation for Members of the Juneau County Condemnation Commission as Provided by Statute

- *10:45 a.m. Resolution 16-48*Authorizing the Conveyance of a Small Parcel of Juneau County Land to the United States of America

- *10:50 a.m. Resolution 16-49*Land Sale Sentz-Town of Kildare

- *10:55 a.m. Resolution 16-50*Granting Authority to Tender an Offer to Purchase to the City of Mauston

- *11:05 a.m. Resolution 16-51*Amending Resolution 16-32 as to the Effective Date of the New Behavioral Health and Clinic Supervisor Position
- *11:10 a.m. Resolution 16-52*Amending Resolution No. 16-02, which enacted an Amendment to the All-Terrain Vehicle Routes in Section 7.17 of the Juneau County Code of Ordinances
- *11:15 a.m. Motion to go into Closed Session 19.85 (1) (g) for Conferring with Legal Counsel
Motion to Return to Open Session
- *11:25 a.m. Resolution 16-53*approval of a Retirement Agreement with Detective Timothy Andres of the Juneau County Sheriff's Department (Attachment will be handed out at closed session)
- *11:30 a.m. Motion to Fill Position of Receptionist in the Department of Human Services
Motion to Fill Position of Parks & Forestry Technician II in Parks & Forestry
Motion to Fill Position of Asst. Administrator in Parks & Forestry
- *Reports:
- *11:35 a.m. Land Forestry & Parks-Brian Loyd

Committee Reports:

Handouts: WCA Package

*These times are estimates only

Access to the handicapped will be provided. If special accommodations are needed, please notify the sponsoring committee by calling 847-9300 phone number. Attention: This notice must be posted on the bulletin board in the Courthouse prior to the meeting in order to conform with 19.83 and 19.84 Wis. Stats.

MEETING OF THE
JUNEAU COUNTY BOARD OF SUPERVISORS
July 19, 2016
9:30 a.m.
County Board Room

Called to order at 9:30 by Chairman Peterson

Roll Call: 17 present – Cottingham, Feldman, Granger, Jasinski, Kelley, Koca, Lally, Larson, Peterson, Robinson, Seamans, Thomas, Wafle, Wenum, Wilhorn, Willard, Schneider.
Absent: Zindorf, Zipperer, Niles, Frei

Thomas led the opening prayer followed by the Pledge of Allegiance.

Motion was made by Wafle and seconded by Granger to approve the minutes of the June 21, 2016 County Board of Supervisors meeting. All in favor, 4 absent, Motion carried.

Supervisor Thomas reported on the Simulated Disaster being held at Volk Field.

Winding Rivers Library System – Bridget Christianson

Provided an overview of: Continuing education, cooperation between libraries in the State of Wisconsin, library services, computer support and services, the percentage of the Hatch Library budget paid by Juneau County, and that the Library is a Community Center Cooling Station.

Motion by Jasinski and seconded by Cottingham to approve the report .

All in favor, motion carried.

2015 Audit Report – Melanie Lendosky – Johnson Block and Co.

The Audit Report was handed out to the Supervisors and Melanie Lendosky provided a narrative overview and answered questions from the Supervisors.

Motion by Cottingham and seconded by Granger to approve the report.

Roll call: 17 ayes, 4 absent, Motion carried.

Resolution 16-42* Resolution to Spend Dollars Received from the Ho-Chunk Nation under the Intergovernmental Agreement.

Motion by Granger and seconded by Willard to adopt.

Roll call: 17 ayes, 4 absent, Motion Carried.

Resolution 16-43* Reporting Election Night Returns

Motion by Kelley and seconded by Jasinski to adopt.

All in favor, Motion carried.

Resolution 16-44* Supplemental Appropriations

Motion by Granger and seconded by Cottingham to adopt.

Roll call: 17 ayes, 4 absent, Motion carried.

Resolution 16-45* Tax Settlement with School Districts, Vocational School Districts, Municipalities, State, and Trout Lake District.

Motion by Larson and seconded by Schneider to adopt.

Roll call: 17 ayes, 4 absent, Motion carried.

Resolution 16-46* Authorizing the ADRC and Aging Unit Director to Act in Support of an Application for Grant Funding to Purchase a Wheelchair accessible Mini-Van.

Motion by Schneider and seconded by Thomas to adopt.

Roll call: 17 ayes, 4 absent, Motion Carried.

Resolution 16-47* Establishing Compensation for Members of the Juneau County Condemnation Commission as Provided by Statute.

Motion by Willard and seconded by Larson to adopt.

Roll call: 16 ayes 1 Nay: Jasinski, 4 absent, Motion carried.

Resolution 16-48* Authorizing the Conveyance of a Small Parcel of Juneau County Land to the United States of America.

Motion by Larson and seconded by Wafle to adopt.

Discussion: Wilhorn

Roll call: 17 ayes, 4 absent, Motion carried.

Resolution 16-49* Land Sale Sentz-Town of Kildare

Motion by Larson and seconded by Lally to adopt.

Roll call: 17 ayes, 4 absent, Motion carried.

Resolution 16-50* Granting Authority to Tender and Offer to Purchase to the City of Mauston.

Motion by Kelley and seconded by Wafle to adopt.

Discussion: Larson, Kelley, Thiel, Peterson

Roll call: 17 ayes, 4 absent, Motion Carried.

Resolution 16-51* Amending Resolution 16-32 as to the Effective Date of the New Behavioral Health and Clinic Supervisor Position.

Motion by Larson and seconded by Koca to adopt.

Roll call: 17 ayes, 4 absent, Motion carried.

Resolution 16-52* Amending Resolution No. 16-02, which enacted an Amendment to the All-Terrain Vehicle Routes in Section 7.17 of the Juneau County Code of Ordinances.

Motion by Schneider and seconded by Granger to adopt.

All in favor, Motion carried.

11:00 Supervisor Thomas left the meeting.

11:00 Motion by Willard and seconded by Kelley to go into closed session . All in favor, Motion carried.

11:10 Motion by Willard and seconded by Kelley to go back into open session. All in favor, Motion carried.

Resolution 16-53* Approval of a Retirement Agreement with Detective Timothy Andres of the Juneau County Sheriff's Department.

Motion by Larson and seconded by Wafle to adopt.

Roll call: 16 ayes, 5 absent, Motion carried.

Motion by Willard and seconded by Schneider to fill Position of Receptionist in the Department of Human Services.

Roll call: 16 ayes, 5 absent, Motion carried.

Motion by Larson and seconded by Lally to fill Position of Parks & Forestry Technician II in Parks and Forestry.

Roll call: 16 ayes, 5 absent, Motion carried.

Motion by Larson and seconded by Wilhorn to fill position of Assistant Administrator in Parks & Forestry.

Roll call: 16 ayes, 5 absent, Motion carried.

Land Forestry & Parks Report - Brian Loyd

Motion by Cottingham and seconded by Granger to approve the report as presented.

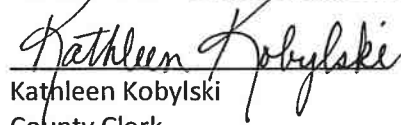
All reports are available for review in the County Clerk's Office during business hours.

Chairman Peterson indicated that the next meeting of the County Board will be August 16, 2016 at 9:30 a.m. in the County Board Room. The Executive Committee will meet on August 8, 2016, at 8:30 a.m. in the County Board Room.

11:40 a.m. Peterson requested a motion to adjourn. Motion to adjourn by Willard, seconded by Schneider.

All in favor, Motion Carried

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on July 19, 2016. Audio tape and details of the proceedings are available in the County Clerk's Office during business hours.


Kathleen Kobylski
County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION: 16-42

DATE: July 19, 2016

INTRODUCED BY: Finance and Computer Committee

INTENT: Resolution to Spend Dollars Received from the Ho-Chunk Nation under the Intergovernmental Agreement

SYNOPSIS:

FISCAL NOTE: \$83,000

WHEREAS, the County and the Ho-Chunk Nation signed an Intergovernmental Agreement in April, 2010; and

WHEREAS, the Finance and Computer Committee asked the Department Heads to submit requests to spend the money received on capital items that were needed; and

WHEREAS, the Finance and Computer Committee met with the various Department Heads and discussed those needs; and

WHEREAS, the Finance and Computer Committee has reviewed the requests and submits to the County Board the attached listing of capital items totaling \$83,000;

NOW, THEREFORE, BE IT RESOLVED, BY THE JUNEAU COUNTY BOARD OF SUPERVISORS met in regular session, that the attached listing of capital items totaling \$83,000 be approved to be spent from the Ho-Chunk money.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 19TH DAY OF July 2016.

FINANCE AND COMPUTER COMMITTEE

Jerry Niles, Chairman

Timothy Cottingham

Roy Granger

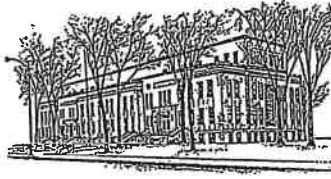
Adopted by the County Board of Supervisors of Juneau County
this 19th day of July 2016.

Kathleen Kobylski
Kathleen Kobylski, County Clerk

ATTACHMENT FOR RESOLUTION 16-42							
2016 Ho Chunk Requests							
Department	Item	Request	Approved	Notes			
Clerk of Courts	Change Dividers to Lower Walls for visibility of front window	\$ 3,292.00	\$ 3,292.00				
Judge	Television for Courtroom	\$ 1,300.00	\$ 1,300.00				
	Apple iPad and case	\$ 1,050.00	\$ 1,050.00				
IT	Archive Departments Facebook sites	\$ 3,900.00	\$ 4,500.00	Increased costs per Mike			
Corp Counsel	Update and Digitize County Ordinances	\$ 10,000.00	\$ 10,000.00				
Register of Deeds	Preservation and Rebinding Indexes and Vital Records	\$ 2,577.00	\$ 2,577.00				
Maintenance	Courthouse Vestibule (Complete work)	\$ 4,000.00	\$ -	Paid from Contingency Fund			
	Replace Toolcat	\$ 4,000.00	\$ 4,000.00				
	Metasys Upgrade (2nd half)	\$ 9,000.00	\$ 10,050.00	Price increase			
	2 Pro 6 Super Coach Vacuums	\$ 850.00	\$ -				
	ATP Bio-Contamination Meter and Test Swabs	\$ 1,700.00	\$ -				
	Outside Parking Lot and Wall Pack Lights	\$ 18,000.00	\$ -				
Sheriff	10 AED's for placement throughout the county buildings	\$ 15,000.00	\$ 4,500.00				
	2 Laptops for Squad Cars	\$ 8,000.00	\$ 8,000.00				
	Text to 911 Service	\$ 10,968.00	\$ 10,968.00				
Emergency Mgmt	Vehicle - Used Chev \$26,169; New Chev \$28,398 or New Ford \$31,142	\$ 28,398.00					
Highway	Drop Deck Bob Cat Trailer	\$ 6,000.00	\$ -				
Veterans	Updated manuals	\$ 281.00	\$ 281.00				
Aging/ADRC	2 Cambro Portable Electric Ovens and Dolly	\$ 1,567.00	\$ 1,567.00				
	Used Dodge Caravan	\$ 12,000.00	\$ 12,945.00	Based on actual bid			
Parks & Forestry	Playground Equipment for Castle Rock Park	\$ 60,000.00	\$ -				
UW-Extension	Refurbish Conference Room	\$ 5,000.00	\$ 5,000.00				
DHS	CCS/Agency Vehicle	\$ 20,000.00					
	4 Dual Monitors for Clerical & CPS Access	\$ 800.00	\$ 800.00				
	13 Signature Pads for MH, B-3 & CLTS	\$ 2,000.00	\$ 2,000.00				
	Copy Machine/Scanner for CSP	\$ 1,300.00	\$ -				
	3 Monitors for Child Support (total Cost is \$500 less \$330 from funding)	\$ 170.00	\$ 170.00				
	Total Requests	\$ 231,153.00	\$ 83,000.00				
	Total Funding	\$ 83,000.00	\$ 83,000.00				
	Balance	\$ (148,153.00)	\$ -				

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION #16-43

DATE: July 19, 2016

INTRODUCED BY: EXECUTIVE COMMITTEE

INTENT: Reporting Election Night Returns

Fiscal Note: None

WHEREAS, 2015 Act 261 (2015 Senate Bill 295) was enacted March 16, 2016, and published March 17, 2016. 2015 Act 261 made changes to include electronic voter registration, verification of registrations, proof of residence for voting, electronic poll lists, election equipment approval, counting of absentee ballots, and other elections and campaign finance items. 2015 Act 261 requires that "on election night the (County) Clerk shall post all returns, by ward or reporting unit, on an Internet site maintained by the county no later than 2 hours after receiving the returns." The Wisconsin Statutes had previously required county clerks to post all returns, but the new provision has raised questions regarding the interpretation of "all returns".

WHEREAS, Juneau County is one of several counties whose election night returns are called in from the election inspectors/clerks. If "all returns" is interpreted as "all" school and municipal contests/local referenda, staffing requirements for the county clerk's office on election would have to be increased.

WHEREAS, reporting school/municipal races within one county does not provide sufficient data for the determination of unofficial results. Municipal and school official results are determined by those entities' canvasses, not via the county canvass. Therefore, reporting unofficial results will not provide results of the final outcome of those contests/referenda.

WHEREAS, this resolution supports the definition of the election night returns to be reported at the county level to include county unofficial election returns relative to those races/referenda that the county canvass will review.

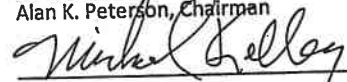
NOW THEREFORE BE IT RESOLVED, that the Juneau County Board of Supervisors does support definition in Wisconsin Statutes of reporting election night returns at the county level to include only county unofficial election returns relative to those races/referenda that the county canvass will review, and;

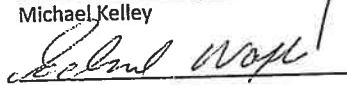
BE IT FINALLY RESOLVED, that the Juneau County Clerk be directed to forward a copy of this resolution to the Wisconsin Government Accountability Board, Wisconsin county clerk's, Juneau County state legislators and municipal clerks within Juneau County.

ADOPTED on this 19th day of July 2016.

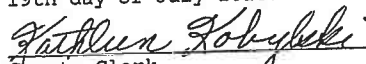
EXECUTIVE COMMITTEE


Alan K. Peterson, Chairman


Michael Kelley


Edmund Wafle

Adopted by the County Board of Supervisors of Juneau County this
19th day of July 2016.


County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION # 16-44

DATE July 19, 2016

INTRODUCED BY: Finance and Computer Committee

SYNOPSIS: Supplemental Appropriations for 2015

FISCAL NOTE: See Below

WHEREAS, the net over-realized revenue and unexpended appropriations for all lapsing accounts for 2015 have a surplus balance of \$46,281.55; and

WHEREAS, the Human Services Fund has a deficit balance of \$577,235.64 at the end of 2015 and there is a non lapsing balance for DHS in the General Fund of \$100,000;

WHEREAS, the Finance and Computer Committee recommends that the \$100,000 be transferred from the General Fund non lapsing account to the Human Services Fund to cover a portion of the deficit for 2015;

WHEREAS, the Finance and Computer Committee recommends that the General Fund deficit of \$53,718.45, after the transfer, be closed to the fund balance at the end of 2015;

THEREFORE BE IT RESOLVED BY THE JUNEAU COUNTY BOARD OF SUPERVISORS MET IN REGULAR SESSION, that the above recommendations are approved for the closing of the 2015 budget year.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 19TH DAY OF JULY, 2016

FINANCE AND COMPUTER COMMITTEE

Jerry Niles, Chairman

Timothy Cottingham

Roy Granger

Adopted by the County Board of Supervisors of Juneau County this 19th day of July, 2016.

Kathleen Fohyloki
County Clerk

JUNEAU COUNTY SUMMARY OF NONLAPSING ACCOUNTS DECEMBER 31, 2015						
A/C	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL	2015 INCR(DECR)
35151	Finance Department	-				
	Carryover for Payroll Software		9,180.00		9,180.00	9,180.00
35170	Land Information Public Access	1,089.06				
46337	Land Information Public Access Fees		10,508.00			
51714	Land Information Public Access Expenses			5,750.00	5,847.06	4,758.00
35171	Land Information Office	83,445.41				
42517	Training Grant		1,000.00			
42518	Land Information Office Grant		59,376.00			
45131	County Land Information Office		31,524.00			
46116	Sale of Hunting Books		4.74			
46336	Land Information Public Charges		1,208.00			
	2015 Appropriation		87,383.00			
51713	Land Information Office			216,006.12	47,935.03	(35,510.38)
35172	Coroner	35,045.56				
45181	Death Record Fee		18,790.00			
47182	Autopsy Observance		7,810.00			
51271	Death Record Expenses			22,607.45	39,038.11	3,992.55
35173	Register of Deeds Redaction Project	3,559.56				
45137	Redaction Fees		-			
51711	Redaction Expenses			3,559.56	-	(3,559.56)
35174	Suicide Prevention	-				
48501	Donations to Suicide Prevention		5,493.95			
51272	Suicide Prevention Expenses			1,546.77	3,947.18	3,947.18
35183	Non Metallic Mining	3,831.91				
43110	Non Metallic Mining Permits		1,495.00			
51835	Non Metallic Mining Expenses			310.00		
	Applied to Zoning			800.00	4,216.91	385.00
35184	Hydrograph	11,019.29				
46922	Hydrograph Fees		2,700.00			
51840	Hydrograph Expenses			150.00		
	Applied to Sanitation			1,500.00	12,069.29	1,050.00
35194	Courthouse Deck Project	115,125.49				
	Additional Funding for 2015		30,000.00			
51940	Deck Project Expense			141,804.82	3,320.67	(111,804.82)
35197	Jail Improvement Trust Account	67,550.81				
44130	Jail Trust Fund Fines		46,546.32			
51942	Jail Maintenance and Repair			50,000.00	64,097.13	(3,453.68)
35211	Department of Defense Property	14,601.96				
48339	Sale of Dept of Defense Property		-			
52119	Dept of Defense Property Expense			-	14,601.96	-
35214	Donations to Search and Rescue	800.00				
48695	Donations to Search and Rescue		-		800.00	-
35215	Federal Drug Forfeiture Funds	-				
42441	Federal Drug Forfeiture Funds		2,548.00			
48160	Interest on Drug Forfeitures		3.25			
52127	Federal Drug Forfeiture Expense			-	2,551.25	2,551.25

JUNEAU COUNTY SUMMARY OF NONLAPSING ACCOUNTS DECEMBER 31, 2015						
A/C	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL	2015 INCR(DEC)
35216	Crime Prevention	488.28				
48694	Crime Prevention Contributions		-			
52151	Crime Prevention			420.87	67.41	(420.87)
35217	Canine Unit	3,982.34				
48698	Donations to Canine Unit		4,395.00			
52128	Canine Unit Expenses			11,363.06	(2,985.72)	(6,968.06)
35218	Difibrillators	(1,019.37)				
48691	Donations for Difibrillators		-			
52131	Purchase of Difibrillators			2,509.00	(3,528.37)	(2,509.00)
35219	Sheriff Vehicle Fund					
	2015 Appropriation		78,000.00			
48344	Sale of Sheriff Squad Cars		1,720.00			
62110-506	Capital Outlay-Vehicles			51,853.26	27,866.74	27,866.74
35220	Juvenile Ordinance Fund	11,117.93				
44140	Juvenile Ordinance Fines		-			
52170	Juvenile Ordinance Expenses			-	11,117.93	-
35240	Adams County Hazmat Carryover	6,144.47				
42436	Adams County Hazmat Grant		8,160.00			
47342	Adams County Retainer		6,000.00			
47343	Adams County Hazmat Reimb			-		
52431	Adams County Hazmat			9,908.00	10,396.47	4,252.00
35244	NOAA Weather Radios	(130.57)				
	Transfer from General Fund to close		130.57		-	130.57
35251	Jail Canteen Fund	(109.55)				
48250	Commissary Revenue		1,809.74			
48251	Sale of Phone Card		11,807.51			
48252	Taxable Commissary Revenue		151.96			
52511	Canteen Fund			41,161.78	(27,502.12)	(27,392.57)
35552	Veterans Service Commission	7,532.73				
48500	Donations Received		100.00			
55520	Veterans Service Commission Expense			783.10	6,849.63	(683.10)
35554	Reserve for DHS	100,000.00				
	Transfer to DHS for 2015 budget shortfall			100,000.00	-	(100,000.00)
35651	Castle Rock Showerhouse Project	-				
42473	Local Park Aids		106,310.02			
49240	Transfer from Land Sales Fund		196,353.00			
56510	Showerhouse Project			212,620.33	90,042.69	90,042.69
35711	County and Community Forest	376,030.01				
	Transfer to Fund 230			376,030.01	-	(376,030.01)
35712	Lemonweir Mills Boat Launch	6,100.00				
57142	Lemonweir Mills Boat Launch Expense			-	6,100.00	-
35741	Tree Planter Rental	9,939.73				
48240	Tree Planter Rental		241.71			
57416	Tree Planter Expense			-	10,181.44	241.71
35744	Sprayer Rental	172.38				
48241	Sprayer Rental		23.70			
57414	Sprayer Expense			-	196.08	23.70

JUNEAU COUNTY SUMMARY OF NONLAPSING ACCOUNTS DECEMBER 31, 2015						
A/C	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL	2015 INCR(DECR)
35745	Plot Master	(20.32)				
48245	Plot Master Rental		-		(20.32)	(20.32)
57415	Plot Master Expense			-		
35746	Clean Sweep					
	2015 Appropriation		3,000.00			
46838	Clean Sweep Revenue		9,763.60			
55520	Veterans Service Commission Expense			3,859.57	8,904.03	8,904.03
	TOTAL GENERAL FUND					(511,026.95)
Fund 210	Department of Human Services	(5,766.90)				
	2015 Appropriation		1,575,714.00			
	Revenue		3,979,513.48			
	Transfer from General Fund		100,000.00			
	Transfer from Land Sales Fund		37,440.00			
	Expenses			6,164,136.22	(477,235.64)	(471,468.74)
Fund 213	Child Support	5,753.86				
	2015 Appropriation		24,954.00			
	Revenues		412,339.73			
	Transfers from Land Sales Fund		170.00			
	Expenses			470,810.07	(27,592.48)	(33,346.34)
Fund 220	Aging	47,075.88				
	2015 Appropriation		201,285.00			
	Revenue		456,001.08			
	Transfers from General Fund		-			
	Transfers from Land Sales Fund		-			
	Expenses			724,943.09	(20,581.13)	(67,657.01)
Fund 225	ADRC	19,962.07				
	2015 Appropriation		32,464.00			
	Revenues		347,379.00			
	Transfers From General Fund		-			
	Transfers to Aging Fund		-			
	Expenses			394,356.16	5,448.91	(14,513.16)
Fund 230	Forestry Fund	-				
	Revenues		673,688.86			
	Transfer from General Fund		376,030.01			
	Expenses			230,732.20		
	Transfer to General Fund			103,918.00		
	Transfer to Debt Service Fund			83,063.00		
					632,005.67	632,005.67
Fund 300	Debt Service Fund	55,876.45				
	2015 Appropriation		1,210,980.00			
	Debt Payment from Hess Memorial		333,388.75			
	Interest Income		187.60			
	Transfer from Forestry Fund		83,063.00			
	Proceeds from Debt		-			
	Debt Payments			1,620,045.15	63,450.65	7,574.20
Fund 410	Computer Capital Projects Expenses	44,719.30				
	2015 Appropriation		-			
	Transfer from Child Support Fund		500.00			
	Transfer from Jail Trust Fund		800.00			
	Transfer from Land Sales Fund		120,275.00			
	Expenses (except 50244)			67,320.32	98,973.98	54,254.68

JUNEAU COUNTY SUMMARY OF NONLAPSING ACCOUNTS DECEMBER 31, 2015						
A/C	DESCRIPTION	BEG BAL	REVENUE	EXPENSE	END BAL	2015 INCR(DECR)
Fund 410	Computer Equipment Upgrades	2,109.09				
	2015 Appropriation		7,500.00			
50244	Expenses			4,244.99	5,364.10	3,255.01
Fund 430	Land Sales Capital Projects Fund	1,317,951.35				
42641	Payment In Lieu of Taxes-DNR Land		100,028.50			
48213	Rent of County Land		1,703.00			
48335	County Land Sales		208,686.54			
48336	Land Sales Processing Fee		7,970.00			
48337	In Rem Fees		12,406.73			
48990	Miscellaneous Revenue		-			
48991	Ho Chunk Nation Payment		83,000.00			
51795	Cost of County Land Sales			126,590.98		
	Transfers to Various Funds (HoChunk)			83,000.00		
59210	Transfer to General Fund for 2015 Budget			723,974.00		
59240	Transfer to Computer Fund for 2015 Budget			120,275.00		
59270	Transfer to Highway Fund Co Bd Res				677,906.14	(640,045.21)
Fund 610	Landfill	(439,876.63)				
	2015 Appropriation		22,990.00			
	Revenue		169,644.86			
	Transfer from General Fund					
	Transfer from Highway Fund					
	Expenses			286,624.92	(533,866.69)	(93,990.06)
Fund 710	Highway Fund	1,361,662.16				
	2015 Appropriation		2,432,450.00			
	Revenues		4,185,720.05			
	Expenses			6,764,217.19		
	Transfer to Landfill Fund		-			
	Transfer from General Fund		-			
	Transfer from Land Sales Fund		9,500.00		1,225,115.02	(136,547.14)
Fund 720	Workers Comp Insurance	227,650.69				
	2015 Appropriation		272,800.00			
	Charges to Departments		300,437.97			
	Miscellaneous Revenue		34.49			
	Transfer from General Fund		-			
	Loss Control/Risk Management			6,466.22		
	Workers Comp Ins			506,803.59	287,653.34	60,002.65

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
50001	Taxes								
41110	Property Tax Levy	5,906,600.00	5,679,832.42						
41140	County Share Forest Crop	30,000.00	13,823.24						
41220	County Sales Tax	1,400,000.00	1,562,224.90						
42210	State Shared Revenue	1,110,000.00	1,089,460.73						
42220	Forestry Resource Aid	20,000.00	20,970.04						
42230	State Aid-Exempt Computers	7,000.00	10,660.00						
48110	Interest on General Fund Invest	13,000.00	8,125.87						
48910	Miscellaneous Revenue		8,368.15						
48920	Easement Revenue								
48999	Indirect Cost Allocation	1,039,685.00	1,039,529.00						
49230	Transfers from Forestry Fund	103,918.00	103,918.00						
49240	Transfers from Land Sales Cap Project Fund	563,511.00	563,511.00						
	TOTAL	10,193,722.00	10,299,623.35			(10,193,722.00)	(10,299,623.35)	105,901.35	105,901.35
	TAX AND OTHER REVENUE TOTAL								
51110	County Board								
47210	SW Farm Care Alliance Reimb	500.00	1,457.02	135,155.00	135,953.85				
	TOTAL	500.00	1,457.02	135,155.00	135,953.85	134,655.00	134,496.83	158.17	
51120	Committee and Commissions								
	COUNTY BOARD TOTAL			17,814.00	17,514.00	17,814.00	17,814.00	-	158.17
51220	Clerk of Court								
42510	State Court Support Grant	57,682.00	62,524.50	715,089.00	742,518.52				
42514	State GAL Payment Program	16,380.00	18,620.50						
44110	County Ordinance Forfeitures		51,946.34						
44120	County Share State Fines	195,000.00	87,002.84						
44140	Ignition Interlock Surcharge	1,300.00	1,124.79						
45140	Court Fees and Costs	55,000.00	46,530.23						
45141	GAL Fees Repaid		7.03						
45142	Witness Fees Repaid		189.30						
45143	Paper Service Fees Repaid	15,000.00	15,665.10						
45144	Court Appt Attny Fees Repaid	300.00							
45145	Psych Eval Fees Repaid	1,000.00	471.91						
45146	Interpreter Fees Repaid	4,000.00	6,107.93						
45158	Credit Card Account	5,000.00	3,980.00						
45159	Payment Plan Fee	500.00	530.00						
45160	Eviction Fees								
47412	Coppy Machine Revenue	5,000.00	4,917.70						
48112	Interest on Unpaid Fines	13,000.00	13,118.19						
48182	Interest Income		144.06						
	TOTAL	459,482.00	394,946.76	715,089.00	742,518.52	255,627.00	347,565.76	(91,942.76)	(91,942.76)
	CLERK OF COURT TOTAL								

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
51230	Probate-Juvenile Office								
42511	State Court Support Grant	60,000.00	62,524.50	124,117.00	150,479.80				
42515	State GAL Payment Program	16,500.00	18,820.50						
45150	Register in Probate Fees	6,500.00	19,477.91						
45151	GAL Fees Repaid	15,000.00	12,768.98						
	TOTAL	98,000.00	113,591.89	124,117.00	150,479.80	28,117.00	36,897.91	(10,770.91)	
51235	Judge's Office								
				144,389.00	152,048.67	144,389.00	152,048.67	(7,659.67)	
51240	Family Court Commissioner			53,472.00	46,524.85				
43125	Counseling Service-Marriage License Fee	3,000.00	2,760.00						
45170	Family Court Counseling Service	4,200.00	4,340.00						
	TOTAL	7,200.00	7,100.00	53,472.00	46,524.85	46,272.00	39,424.85	6,847.15	(11,583.43)
	PROBATE-JUDGE-FAM CT COMM TOTAL								
51270	Coroner								
45180	Cremation Fees	10,000.00	13,840.00	93,370.00	154,981.46				
	Total	10,000.00	13,840.00	93,370.00	154,981.46	83,370.00	141,141.46	(57,771.46)	
	CORONER TOTAL								
51410	County Clerk								
43120	County Share Marriage License	2,000.00	2,200.00	154,276.00	154,505.99				
43150	Temporary DMV Licenses	4,300.00	3,825.99						
43160	DMV Licenses	500.00	500.00						
43170	Adult Entertainment Licenses	750.00	750.00						
46110	Paid Bond Reviews	1,500.00	3,875.55						
46112	Stays on County Directories	25.00	28.58						
46113	Reviews on DMV Slickers	5,500.00	4,500.00						
47245	SVRS Charges to Municipalities	5,000.00	10,535.14						
48194	Miscellaneous Revenue		81.06						
	TOTAL	19,575.00	26,375.08	154,276.00	154,505.99	134,701.00	126,136.91	6,570.09	
51420	Elections								
				18,500.00	8,978.48	18,500.00	8,978.48	9,521.52	
51450	Central Duplicating								
47410	Outside Printing	1,300.00	1,704.91	36,421.00	37,054.89				
	TOTAL	1,300.00	1,704.91	36,421.00	37,054.89	35,121.00	35,348.98	(228.99)	
	COUNTY CLERK TOTAL								
51430	Personnel Administration								
	PERSONNEL TOTAL			114,746.00	116,003.75	114,746.00	116,903.75	(2,157.75)	
51440	IT								
47418	Miscellaneous Revenue		50.00	273,560.00	235,894.43				
	TOTAL		50.00	273,560.00	235,894.43	273,560.00	235,844.43	37,715.57	
	IT TOTAL								
									37,715.57

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	OVER/UNDER BUDGET	DEPT TOTAL
51510	Finance Department								
46110	Filing Fees	450.00	277.06	551,029.00	544,592.93				
48927	Miscellaneous Revenue	-	51.00						
48941	RLF Administration Revenue	-	5,022.00						
48942	CDBG Administration Revenue	13,000.00	15,918.00						
	TOTAL	13,450.00	21,288.06	551,029.00	544,592.93	537,579.00	523,324.87	14,254.13	14,254.13
	FINANCE DEPARTMENT TOTAL								
51560	Treasurer and Real Property								
41210	Sales Tax-Retailers Discount	130.00	119.23	175,578.00	173,375.89				
41900	Interest on Real Estate Taxes	265,000.00	255,703.33						
41991	Penalty on Real Estate Taxes	132,500.00	128,541.10						
47332	Treas Tax Processing Fee	13,900.00	13,982.00						
48343	Chargeback Env to Districts	850.00	896.45						
48922	Treasurer Taxable Revenue	60,000.00	59,520.00						
48923	Miscellaneous Revenue	300.00	325.00						
	TOTAL	413,280.00	400,161.41	175,578.00	173,375.89	(237,702.00)	(226,787.72)	(10,914.28)	
55519	An Use Penalty Expense								
46119	An Use Penalty Income	3,000.00	2,544.83	3,000.00	1,272.41				
	TOTAL	3,000.00	2,544.83	3,000.00	1,272.41		1,272.42	1,272.42	(9,641.86)
	TREASURER AND REAL PROPERTY TOTAL								
51610	District Attorney								
45190	Fees for Discovery	2,500.00	3,515.00	190,480.00	152,650.71				
	TOTAL	2,500.00	3,515.00	190,480.00	152,650.71	187,990.00	149,135.71	38,854.29	
51611	Victim/Witness Program								
42433	Victim/Witness Grant	29,000.00	33,278.29	60,352.00	59,821.98				
	TOTAL	29,000.00	33,278.29	60,352.00	59,821.98	31,352.00	26,343.69	5,008.31	43,862.60
	DISTRICT ATTORNEY TOTAL								
51640	Corporation Counsel								
47404	Corp Counsel - Other Departments	7,000.00	8,475.90	197,253.00	193,327.56				
48925	Miscellaneous Revenue	50.00	60.90						
	TOTAL	7,050.00	8,536.80	197,253.00	193,327.56	190,203.00	184,790.76	5,412.24	5,412.24
	CORPORATION COUNSEL TOTAL								
51710	Register of Deeds								
41910	Co Share Real Estate Transfer	52,000.00	58,505.08	251,869.00	247,059.45				
45130	Register of Deeds Fees	113,000.00	102,903.00						
45135	Land Shark Revenue	17,500.00	21,973.00						
45136	Land Shark Credit Card Revenue	7,300.00	7,544.00						
46114	Take Off Fees	3,600.00	3,600.00						
47414	Other Revenue	350.00	397.00	251,869.00	247,059.45	58,119.00	52,137.37	5,981.63	5,981.63
	TOTAL	193,750.00	194,922.08	251,869.00	247,059.45				
	REGISTER OF DEEDS TOTAL								
51720	County Surveyor								
46341	Surveyor Fees-Non Taxable	405.00	291.25	10,130.00	9,458.73				
46920	Certified Survey Revenue	750.00	1,322.50						
	TOTAL	1,155.00	1,613.75	10,130.00	9,458.73	8,980.00	7,844.98	1,135.02	1,135.02
	COUNTY SURVEYOR TOTAL								

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
51830	Zoning			78,546.00	79,042.33				
42451	Shoreline Ordinance Grant		5,000.00						
43210	Building Permits	1,700.00	2,850.00						
43280	Land Use Permits	250.00	825.00						
44583	Public Hearing Fees	300.00	300.00						
46225	Miscellaneous Charges	250.00	3.79						
46226	Review Fee Revenue	750.00	12,400.00						
46921	Certified Survey Revenue	700.00	1,322.50						
	Applied from Non Metallic Mining	800.00	800.00						
	TOTAL	4,750.00	23,501.29	78,546.00	79,042.33	73,796.00	55,541.04	18,254.96	
54800	Sanitation								
43220	Septic Permits	38,000.00	54,825.00	86,965.00	86,914.19				
	Applied from Hydrograph Account	1,500.00	1,500.00						
	TOTAL	39,500.00	56,325.00	86,965.00	86,914.19	47,465.00	30,589.13	16,875.87	35,130.83
	ZONING DEPARTMENT TOTAL								
51940	Maintenance-Courthouse			218,335.00	219,327.57	218,335.00	219,327.57	(992.57)	
47120	Rental of Equipment		5,404.84						
48347	Sale of County Property		175.00						
	TOTAL		5,580.74	218,335.00	219,327.57	218,335.00	213,746.53	4,588.07	
51942	Maintenance-Jail			71,082.00	62,105.09				
47416	Jail Post Fund	50,000.00	50,000.00						
	TOTAL	50,000.00	50,000.00	71,082.00	62,105.09	21,082.00	12,108.09	8,973.91	
51944	Maintenance-Annex			90,046.00	86,044.07				
48210	Rent of County Buildings	26,531.00	26,796.00						
	TOTAL	26,531.00	26,796.00	90,046.00	86,044.07	63,517.00	59,246.07	4,268.93	
51946	Maintenance-Hickory Building			72,800.00	60,655.50				
48216	Rent of County Buildings-Hickory	1,781.00	1,781.04						
	TOTAL	1,781.00	1,781.04	72,800.00	60,655.50	71,019.00	58,875.46	12,143.54	
51947	Maintenance-Parks and Forestry Building			30,319.00	23,160.02	30,319.00	23,160.02	7,158.98	
51948	Maintenance-Lift Building			375.00	405.94	375.00	405.94	(30.94)	
51949	Maintenance-Justice Center								
	MAINTENANCE DEPARTMENT TOTAL			122,570.00	84,713.04	122,570.00	84,713.04	37,856.96	73,966.78
51950	Property Insurance			35,896.00	35,425.00	35,896.00	35,425.00	471.00	
51950	Liability Insurance			178,357.00	157,193.00				
48111	Dividend Income	13,000.00	11,183.00						
	TOTAL	13,000.00	11,183.00	178,357.00	157,193.00	165,357.00	146,010.00	19,347.00	19,818.00
	PROPERTY & LIABILITY INSURANCE TOTAL								
51920	Judgements, Losses & Claims								
51995	Telephone System Operating Costs			13,000.00	8,182.28	13,000.00	8,182.28	4,817.72	

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	OVER/UNDER BUDGET	DEPT TOTAL
51999	MISCELLANEOUS COSTS TOTAL	-	-	-	21,193.26	-	21,193.26	(21,193.26)	(16,375.54)
52110	Sheriff Administration	-	-	905,924.00	964,260.53	-	-	-	-
45210	Paper Service Revenue	20,000.00	20,251.45	-	-	-	-	-	-
45211	Sheriff Copy Taxable Revenue	800.00	623.08	-	-	-	-	-	-
47211	Miscellaneous Revenue	24,000.00	9,975.00	-	-	-	-	-	-
48299	Miscellaneous Revenue	500.00	654.00	-	-	-	-	-	-
48345	Equipment Sales	-	-	-	-	-	-	-	-
	TOTAL	45,300.00	31,500.53	905,924.00	964,260.53	881,624.00	932,757.00	(71,133.00)	-
52111	Investigation	-	-	388,353.00	385,546.11	388,353.00	385,546.11	(17,195.11)	-
52112	Boat Patrol	-	-	32,465.00	19,039.97	-	-	-	-
42424	State Aid-Water Patrol	25,000.00	14,014.75	32,465.00	19,039.97	7,465.00	5,025.12	2,439.88	-
	TOTAL	25,000.00	14,014.75	32,465.00	19,039.97	7,465.00	5,025.12	2,439.88	-
52113	Snowmobile Patrol	-	-	8,458.00	214.97	-	-	-	-
42428	State Aid-Snowmobile Patrol	4,000.00	-	8,458.00	214.97	4,458.00	214.97	4,243.03	-
	TOTAL	4,000.00	-	8,458.00	214.97	4,458.00	214.97	4,243.03	-
52114	ATV Patrol	-	-	5,844.00	9,459.26	-	-	-	-
42438	State Aid-ATV Patrol	1,400.00	8,638.97	5,844.00	9,459.26	4,444.00	820.29	3,823.71	-
	TOTAL	1,400.00	8,638.97	5,844.00	9,459.26	4,444.00	820.29	3,823.71	-
52115	Sheriff Dispatch	-	-	519,163.00	499,147.10	-	-	-	-
48186	Tower Rent	24,000.00	22,710.15	519,163.00	499,147.10	495,163.00	476,436.95	18,726.05	-
	TOTAL	24,000.00	22,710.15	519,163.00	499,147.10	495,163.00	476,436.95	18,726.05	-
52116	Sheriff Traffic	-	-	1,672,580.00	1,555,063.21	-	-	-	-
45216	Towing Refunds	1,600.00	1,776.39	1,672,580.00	1,555,063.21	1,670,980.00	1,553,286.82	117,693.18	-
	TOTAL	1,600.00	1,776.39	1,672,580.00	1,555,063.21	1,670,980.00	1,553,286.82	117,693.18	-
52117	Alcohol Enforcement Grant	-	-	8,000.00	1,790.04	-	-	-	-
42445	Alcohol Enforcement Grant	8,000.00	2,454.32	8,000.00	1,790.04	-	(654.28)	654.28	-
	TOTAL	8,000.00	2,454.32	8,000.00	1,790.04	-	(654.28)	654.28	-
52118	Distracted Driving Grant	-	-	-	2,357.62	-	-	-	-
42444	Distracted Driving Grant	-	2,206.14	-	2,357.62	-	151.48	(151.48)	-
	TOTAL	-	2,206.14	-	2,357.62	-	151.48	(151.48)	-
52123	Other Government Law Enforcement Contract	-	-	71,126.00	78,824.89	-	-	-	-
47223	Other Govt Law Enforcement Contract	71,126.00	79,574.96	71,126.00	78,824.89	-	(750.07)	750.07	-
	TOTAL	71,126.00	79,574.96	71,126.00	78,824.89	-	(750.07)	750.07	-
52124	Bulletproof Vest Grant	-	-	7,600.00	10,745.80	-	-	-	-
42420	Bulletproof Vest Grant	-	-	7,600.00	10,745.80	7,600.00	10,745.80	(3,145.80)	-
	TOTAL	-	-	7,600.00	10,745.80	7,600.00	10,745.80	(3,145.80)	-
52125	Click It or Ticket Grant	-	-	-	-	-	-	-	-
42422	Click It or Ticket Grant	-	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-	-	-

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JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	OVER/UNDER BUDGET	DEPT TOTAL
52140	Court Security	-	-	40,709.00	42,777.39	40,709.00	42,777.39	(2,068.39)	
52150	Drug Investigation	-	-	6,764.00	4,789.59	-	-		
42425	MEG Grant	2,000.00	1,276.38	-	-	-	-		
48342	Restitution	500.00	1,459.78	-	-	-	-		
48352	Drug Reimbursement Buy Money	-	-	-	-	-	-		
	TOTAL	2,500.00	2,736.16	6,764.00	4,789.59	4,264.00	2,053.43	2,210.57	
52152	Tribal Law Enforcement Grant	-	-	65,486.00	59,837.33	-	-		
42427	Tribal Law Enforcement Grant	34,000.00	30,764.00	-	-	-	-		
	TOTAL	34,000.00	30,764.00	65,486.00	59,837.33	31,486.00	29,073.33	2,412.67	
52155	Start	-	-	31,710.00	47,872.99	31,710.00	47,872.99	(15,962.99)	
52159	Sheriff Schooling	-	-	9,521.00	24,855.67	-	-		
42423	Sheriff Schooling Reimbursement	16,380.00	7,760.00	-	-	-	-		
	TOTAL	16,380.00	7,760.00	9,521.00	24,855.67	(6,859.00)	16,895.67	(23,754.67)	
62110	Sheriff Capital Equipment	-	-	49,800.00	34,868.38	49,800.00	34,868.38	14,931.62	
	SHERIFF'S DEPARTMENT TOTAL	-	-	-	-	-	-	-	34,283.62
52200	Fire Suppression	-	-	-	14,249.00	-	14,249.00	(14,249.00)	
	FIRE SUPPRESSION TOTAL	-	-	-	-	-	-	-	(14,249.00)
52410	Emergency Management	-	-	64,296.00	60,526.97	-	-		
42431	EMA Revenue	35,039.00	31,491.36	-	-	-	-		
	TOTAL	35,039.00	31,491.36	64,296.00	60,526.97	29,259.00	29,135.61	123.39	
52420	LEPC	-	-	300.00	214.55	-	-		
42432	EPCRA Grant	300.00	-	-	-	-	-		
	TOTAL	300.00	-	300.00	214.55	-	214.55	(214.55)	
52430	EPCRA Plans Development	-	-	19,954.00	8,165.67	-	-		
42430	EPCRA Emergency Plan Grant	9,706.00	10,651.00	-	-	-	-		
42437	Haz Mat Response Team	9,000.00	4,494.21	-	-	-	-		
45230	Haz Mat Team Reimb	-	-	-	-	-	-		
	TOTAL	18,706.00	15,155.21	19,954.00	8,165.67	1,248.00	(6,969.54)	8,217.54	
52440	Exercise Grant	-	-	-	3,165.85	-	-		
42440	Exercise Grant	-	3,165.85	-	-	-	-		
	TOTAL	-	3,165.85	-	3,165.85	-	-		
52450	Radios Grant	-	-	72,153.00	72,153.00	-	-		
42450	Radios Grant	-	72,153.00	-	-	-	-		
	TOTAL	-	72,153.00	72,153.00	72,153.00	-	-		
52442	WISCOM Grant	-	-	-	25,521.11	-	-		
42442	WISCOM Grant	-	-	-	-	-	-		
49475	Proceeds from Bank of Necedan Loan	-	-	-	-	-	-		
	TOTAL	-	-	-	25,521.11	-	25,521.11	(25,521.11)	
	EMERGENCY GOVERNMENT TOTAL	-	-	-	-	-	-	-	(17,394.73)

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
52510	Jail								
42310	Social Security Admin Payment	3,600.00	4,400.00						
42426	DNA Sample Collection Grant	400.00	895.00						
42428	Alcohol & Drug Testing (PB1s)		225.00						
45240	Huber Fees	40,000.00	27,906.30						
45242	Huber Fees	1,500.00	2,904.90						
45245	Prisoner Reimb of Medical Exp		435.00						
47329	Revenue from Fingerprinting		10,702.76						
47333	Other Govt Reimburs Prisoner Medical	3,000.00	131,860.00						
47334	Board of Prisoners-Other Govts	50,000.00	126,962.34						
47335	Board of Prisoners-State	65,000.00	16,250.00						
47417	Equipment Rental-Kitchen	15,000.00	10.19						
48342	Restitution		2,300.00						
48921	Reimb - Preemployment Contract		325,999.09						
	JAIL TOTAL	178,500.00	325,999.09	2,282,256.00	2,483,097.44	2,083,756.00	2,157,098.35	(73,342.35)	(73,342.35)
53510	Mauston New Lisbon Union Airport								
	AIRPORT TOTAL			20,000.00	20,000.00	20,000.00	20,000.00		
54190	Public Health								
46510	Public Health-Public Charges	26,575.00	23,451.56	589,846.00	582,440.32				
47260	Public Health-Other Govts	1,854.00	2,980.98						
47265	PH Grant CO - Resurce	2,000.00	1,846.50						
47450	Public Health-Other Dgts	4,139.00	4,764.88						
	TOTAL	34,678.00	33,043.72	589,846.00	582,440.32	555,188.00	549,396.60	5,771.40	
54191	Tobacco Coalition								
42540	WV Vins	9,380.00	9,380.00	115,188.00	115,188.00				
42541	Tobacco Coalition Grant	105,808.00	105,808.00						
	TOTAL	115,188.00	115,188.00	115,188.00	115,188.00				
54192	MCH Program								
42542	Maternal and Child Health Grant	13,340.00	13,340.00	13,340.00	13,340.00				
	TOTAL	13,340.00	13,340.00	13,340.00	13,340.00				
54193	Prenatal Care Coordination								
42591	WIMCR Payment	10,250.00	12,608.29	25,578.00	21,211.63				
46220	PNCC Revenue	15,328.00	7,085.57						
47351	PNCC Adams County		1,517.77						
	TOTAL	25,578.00	21,211.63	25,578.00	21,211.63				
54194	VIP Program								
42544	VIP Grant	8,857.00	8,857.00	8,857.00	8,857.00				
	TOTAL	8,857.00	8,857.00	8,857.00	8,857.00				
54195	Badgercare Plus								
42545	Badgercare Plus Grant	9,348.00	6,920.00	13,839.00	13,839.00				
	TOTAL	9,348.00	6,920.00	13,839.00	13,839.00	4,491.00	6,919.00	(2,428.00)	
54196	Badgercare Plus								
42546	Badgercare Plus Grant	13,033.00	5,733.00	26,066.00	11,465.87				
	TOTAL	13,033.00	5,733.00	26,066.00	11,465.87	13,033.00	5,732.87	7,300.13	

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	OVER/UNDER BUDGET	DEPT TOTAL
54197	WIC Program								
42547	WIC Grant	284,901.00	282,488.00	287,314.00	287,314.00				
42561	WIC Farmers Market Grant	2,413.00	2,413.00	287,314.00	287,314.00		2,413.00	(2,413.00)	
	TOTAL	287,314.00	284,901.00						
54198	WIC Fit Families								
42568	WIC Fit Families Grant	12,282.00	12,370.00	12,282.00	12,282.00			(88.00)	
	TOTAL	12,282.00	12,370.00	12,282.00	12,282.00				
54199	WWWP Program (Jan-Jun)								
42549	WWWP Grant	24,798.00	24,798.00	26,236.77	25,735.56				
42559	WWWP HIPPA Grant	1,438.77	937.56						
	TOTAL	26,236.77	25,735.56	26,236.77	25,735.56				
54202	Car Seat Program								
42562	DOT Car Seat Grant	2,800.00	2,761.21	2,800.00	2,791.21				
	TOTAL	2,800.00	2,761.21	2,800.00	2,791.21		10.00	(10.00)	
54205	Public Health Preparedness-Bioterrorism								
42543	Bioterrorism Stipends	2,000.00	2,000.00	23,841.00	23,841.00				
42555	Public Health Preparedness-Bioterrorism Grant	21,841.00	21,841.00						
	TOTAL	23,841.00	23,841.00	23,841.00	23,841.00		(0.56)	0.56	
54206	Seal - A - Smile								
42557	Seal-A-Smile Grant	1,488.00	480.00	1,488.00	4,116.01				
46216	Seal-A-Smile MA Revenue		3,636.01						
	TOTAL	1,488.00	4,116.01	1,488.00	4,116.01				
54207	WIC Fit Families								
42567	WIC Fit Families Grant	16,590.00	1,884.00	16,590.00	1,884.28				
	TOTAL	16,590.00	1,884.00	16,590.00	1,884.28		0.28	(0.28)	
54208	Komen Grant								
42565	Komen Grant	13,848.00	6,354.77	13,848.00	6,354.40				
	TOTAL	13,848.00	6,354.77	13,848.00	6,354.40		(0.37)	0.37	
54209	WWWP (Jul-Dec)								
42551	WWWP Grant	102,086.00	26,606.00	102,086.00	26,701.77				
42559	WWWP HIPPA Grant		95.77						
	TOTAL	102,086.00	26,701.77	102,086.00	26,701.77				
54210	Seal - A - Smile								
42560	Seal-A-Smile Grant	550.00	550.00	8,935.00	7,430.39				
46214	Seal-A-Smile MA Revenue	8,385.00	6,880.39						
	TOTAL	8,935.00	7,430.39	8,935.00	7,430.39				
54211	Bioterrorism								
42536	Bioterrorism Grant	40,095.00	17,797.00	40,095.00	17,796.97				
42563	BT Enhancement								
	TOTAL	40,095.00	17,797.00	40,095.00	17,796.97		(0.03)	0.03	

JUKEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
54214	Alliant Energy Grant			1,500.00	37.33				
42554	Alliant Energy Grant	1,500.00	37.33	1,500.00	37.33				
	TOTAL	1,500.00	37.33	1,500.00	37.33				
54215	PHHS Grant			782.00	782.00				
42539	PHHS Grant	782.00	782.00	782.00	782.00				
	TOTAL	782.00	782.00	782.00	782.00				
54216	FFCHV			326,363.00	73,552.37				
42570	FFCHV	235,321.00	50,844.00						
42571	FFCHV Matching Funds	90,042.00	22,709.00						
	TOTAL	326,363.00	73,553.00	326,363.00	73,552.37			(0.63)	0.63
54219	WWWP Transition Grant			6,390.00	6,390.00				
42559	WWWP Transition Grant	6,390.00	6,390.00	6,390.00	6,390.00				
	TOTAL	6,390.00	6,390.00	6,390.00	6,390.00				
54220	AODA Coalition			3,999.00	3,999.00				
42555	AODA Coalition	3,999.00	3,999.98	3,999.00	3,999.00				
	TOTAL	3,999.00	3,999.98	3,999.00	3,999.00			0.02	(0.02)
54221	Ebola Grant			13,414.00	5,562.36				
42553	Ebola Grant	13,414.00	5,562.00	13,414.00	5,562.36			0.36	(0.36)
	TOTAL	13,414.00	5,562.00	13,414.00	5,562.36				
54620	Health Check			27,935.00	18,648.45				
46315	Healthcheck Revenue	20,000.00	12,313.73						
46218	Healthcheck Carryover Revenue	7,935.00	6,324.72						
	TOTAL	27,935.00	18,648.45	27,935.00	18,648.45				
54627	WIC Peer Counseling			11,659.00	10,275.59				
42562	WIC Peer Counseling Grant	11,659.00	10,276.00	11,659.00	10,275.59			(0.41)	0.41
	TOTAL	11,659.00	10,276.00	11,659.00	10,275.59				8,309.87
	PUBLIC HEALTH DEPARTMENT TOTAL								
54730	Animal Control			26,250.00	26,427.45				
43130	County Share Dog License	6,400.00	6,201.40						
	TOTAL	6,400.00	6,201.40	26,250.00	26,427.45	19,850.00	20,226.05	(376.05)	(376.05)
	ANIMAL CONTROL TOTAL								
55510	Veterans Service Office			102,196.00	111,623.98			(9,427.98)	
55540	Care of Veterans Graves			3,780.00	3,739.89	3,780.00	3,739.89	40.11	
55550	Veterans Grant Expense			11,397.00	10,394.52				
42455	Veterans Service Grant	10,000.00	14,558.25						
	TOTAL	10,000.00	14,558.25	11,397.00	10,394.52	1,397.00	(4,563.73)	5,960.73	(3,427.14)
	VETERANS TOTAL								
56110	Library System			324,810.00	324,810.00				
41161	Special Tax-Libraries	315,029.00	315,029.00	324,810.00	324,810.00	9,781.00	9,781.00	-	-
	TOTAL	315,029.00	315,029.00	324,810.00	324,810.00	9,781.00	9,781.00		

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
55120	Historical Society	-	-	8,000.00	8,000.00	8,000.00	8,000.00	-	-
55140	Fairs and Exhibits	-	-	8,000.00	8,000.00	8,000.00	8,000.00	-	-
MISCELLANEOUS APPROPRIATIONS TOTAL									
55510	Castle Rock Park	90,000.00	90,980.08	276,338.00	211,741.79	-	-	-	-
46720	Camping Fees	50,000.00	68,071.33	-	-	-	-	-	-
46721	Storage Fees	24,000.00	24,097.21	-	-	-	-	-	-
46722	Electricity Usage	3,500.00	4,487.66	-	-	-	-	-	-
46723	Shower Revenue	13,000.00	18,400.91	-	-	-	-	-	-
46724	Merchandise	8,000.00	8,824.18	-	-	-	-	-	-
46725	Reservations	35,000.00	35,548.81	-	-	-	-	-	-
46726	Use Fees	500.00	-	-	-	-	-	-	-
48211	Castle Rock Land Lease	224,000.00	250,900.18	276,338.00	211,741.79	52,338.00	(38,158.39)	91,486.39	-
	TOTAL	42,000.00	45,008.76	130,250.00	149,598.69	-	-	-	-
55511	Wilderness Park	14,000.00	27,610.44	-	-	-	-	-	-
46730	Camping Fees	15,000.00	15,279.62	-	-	-	-	-	-
46731	Storage Fees	1,500.00	2,210.64	-	-	-	-	-	-
46732	Electricity Usage	8,500.00	11,895.03	-	-	-	-	-	-
46733	Shower Revenue	4,000.00	4,052.14	-	-	-	-	-	-
46734	Merchandise	12,000.00	11,198.81	-	-	-	-	-	-
46735	Reservations	50.00	-	-	-	-	-	-	-
46736	Use Fees	2,400.00	2,400.00	-	-	-	-	-	-
46737	Miscellaneous Revenue	99,450.00	119,655.44	130,250.00	149,598.69	30,800.00	29,943.25	856.75	92,353.14
48219	Rent	-	-	-	-	-	-	-	-
	TOTAL	149,450.00	149,655.44	130,250.00	149,598.69	30,800.00	29,943.25	856.75	92,353.14
CASTLE ROCK & WILDERNESS PARKS TOTAL									
56700	Extension	-	-	259,791.00	254,566.39	259,791.00	254,566.39	5,224.61	-
UW-EXTENSION TOTAL									
57130	County Forest Roads	1,878.00	1,754.56	1,878.00	1,754.38	-	-	0.18	-
42472	County Forest Road Aid	1,878.00	1,754.56	1,878.00	1,754.38	-	-	0.18	-
	TOTAL	3,756.00	3,509.12	3,756.00	3,508.76	-	-	0.24	-
57140	Acq. & Dev. of County Trails	1,000.00	1,496.55	12,395.00	23,954.71	-	-	-	-
45582	User Fees-Trails	-	250.00	-	-	-	-	-	-
48532	Miscellaneous Revenue	1,000.00	1,746.55	12,395.00	23,954.71	11,395.00	22,218.16	(10,823.16)	-
	TOTAL	2,000.00	3,242.55	24,790.00	47,909.41	-	-	-	-
57141	Snowmobile Grants	-	-	60,800.00	146,388.05	-	-	-	-
42460	State Match RTA-560-13	-	7,351.00	-	-	-	-	-	-
42461	RTA-560-13 Hillsboro Trail	-	7,351.00	-	-	-	-	-	-
42463	Snowmobile Grants (Jul-Dec)	30,400.00	30,400.00	-	-	-	-	-	-
42464	Snowmobile Grants (Jan-Jun)	30,400.00	25,954.29	-	-	-	-	-	-
42482	RTA-502-12 Snowmobile Bridge Grant	-	38,015.50	-	-	-	-	-	-
42488	S-4189 Snowmobile Bridge Grant	-	37,854.50	-	-	-	-	-	-
	TOTAL	60,800.00	146,566.29	60,800.00	146,388.05	-	-	568.24	(10,254.74)
CO FOREST ROADS & TRAILS TOTAL									

JUNEAU COUNTY SUMMARY OF LAPSING ACCOUNTS DECEMBER 31, 2015									
A/C	DESCRIPTION	BUDGETED REVENUE	ACTUAL REVENUE	BUDGETED EXPENSE	ACTUAL EXPENSE	BUDGETED LEVY	ACTUAL LEVY	(OVER)UNDER BUDGET	DEPT TOTAL
57340	Deer Damage Abatement								
42478	State Aid-Deer Damage Abatement	75,000.00	5,555.69	75,000.00	5,980.69				
	TOTAL	75,000.00	5,555.69	75,000.00	5,980.69		425.00	(425.00)	
57410	Land and Water Resource Management Admin								
42474	State Aid Soil and Water	117,643.00	117,643.00	182,397.00	181,866.60				
48347	Sale of County Property	-	1,140.00						
49999	Vehicle Replacement Fund Applied	9,301.00	8,161.00						
	TOTAL	126,944.00	125,944.00	182,397.00	181,866.60	55,453.00	54,922.60	530.40	
57412	Land and Water Resource Management								
42476	Land and Water Resource Mgmt Grant	47,500.00	83,679.64	47,500.00	83,657.92				
	TOTAL	47,500.00	83,679.64	47,500.00	83,657.92		(21.72)	21.72	127.12
	LAND AND WATER RESOURCE TOTAL								
57520	Wisconsin Fund Grant Paid Out								
42449	Wisconsin Fund Grant	62,000.00	53,136.97	60,000.00	52,126.97				
45999	Wisconsin Fund Application Fee	3,000.00	2,800.00						
	TOTAL	65,000.00	54,936.97	60,000.00	52,126.97	(5,000.00)	(2,800.00)	(2,200.00)	(2,200.00)
	WISCONSIN FUND GRANT TOTAL								
57540	Community Action-Commodity Program								
		-	-	5,000.00	5,000.00	5,000.00	5,000.00	-	
57645	Domestic Abuse								
		-	-	2,000.00	2,000.00	2,000.00	2,000.00	-	
57700	Juneau County Economic Development								
48888	JCEDC Revenue	12,300.00	12,300.00	185,008.00	185,008.00				
	TOTAL	12,300.00	12,300.00	185,008.00	185,008.00	172,708.00	172,708.00	-	
57701	Miscellaneous Appropriations								
		-	-	1,200.00	1,200.00	1,200.00	1,200.00	-	
59220	Transfers to Special Revenue Funds								
	Non Lapsing Forestry Applied	-	376,030.01	-	376,030.01				
	TOTAL	-	376,030.01	-	376,030.01				
59240	Transfers to Capital Projects Funds								
45996	Jail Trust Fund Applied	800.00	-	800.00	800.00			(800.00)	
	TOTAL	800.00	-	800.00	800.00			(800.00)	
59270	Transfers to Internal Service Funds								
	MISCELLANEOUS APPROPRIATIONS TOTAL	-	-	22,357.00	22,357.00	22,357.00	22,357.00	-	(800.00)
51998	Contingency Fund								
	CONTINGENCY FUND TOTAL	-	-	326,780.00	57,452.00	326,780.00	57,452.00	269,328.00	269,328.00
	LAPSING ACCOUNTS ACTIVITY FOR 2015								
	NON LAPSING ACCOUNTS ACTIVITY FOR 2015								457,308.50
	NET 2015 GENERAL FUND INCREASE PER FINANCIAL STATEMENTS								(51,026.95)
									(53,718.45)

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION # 16-45

DATE: July 19, 2016

INTRODUCED BY: Finance and Computer Committee

INTENT: Tax Settlement with School Districts, Vocational School Districts, Municipalities, State, and Trout Lake District

FISCAL NOTE: \$11,523,152.01

WHEREAS, 74.29 Wisconsin Statutes requires that the County Treasurer, on or before August 20, shall pay in full to the proper treasurer, all real property taxes and special taxes included in the tax roll which have not previously been paid to, or retained by the proper treasurer:

THEREFORE BE IT RESOLVED, that in accordance with the above, the following settlements are due, and shall be paid by the County Treasurer as indicated on the attached statements:

Due to School Districts -----	\$7,343,545.08
Due to Vocational School Districts---	\$ 971,264.51
Due to Municipalities-----	\$3,082,261.70
Due to State of Wisconsin-----	\$ 120,703.48
Due to Trout Lake District-----	\$ 5,377.24
	<u>\$11,523,152.01</u>

BE IT FURTHER RESOLVED, that if needed, the Finance and Computer Committee be allowed to negotiate to borrow short term funds to pay the tax settlement and bring that request to the County Board for approval in August.

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 19th DAY OF JULY 2016.

FINANCE AND COMPUTER COMMITTEE

Jerry Niles, Chairman

Timothy Cottingham

Roy Granger

Adopted by the County Board of Supervisors of Juneau County this 19th day of July, 2016.

Kathleen Kobylski
County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 16 -- 46

DATE: July 19, 2016

INTRODUCED BY: AGING AND NUTRITION COMMITTEE

SYNOPSIS: Authorizing the ADRC and Aging Unit Director to Act in Support of an Application for Grant Funding to Purchase a Wheelchair Accessible Mini-van

WHEREAS, Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities grant funding may be available to enable the ADRC and Aging Unit to use carry-over funds from 2016 to purchase a wheelchair accessible mini-van in 2017 to be used alongside the Unit's existing mini-bus, and that would allow the Unit to incorporate an element of mobility management by way of travel training in its bus transportation program; and

WHEREAS, the Aging and Nutrition Committee approves of authorizing ADRC and Aging Unit Director Charlene Norberg to apply for and actively pursue obtaining said grant funding, and the Executive Committee has authorized the bringing of this resolution for formal action by the Juneau County Board of Supervisors to make that authorization; and

WHEREAS, required local matching funds are available to the Unit in its section 85.21 transportation funds, and the Unit currently has suitable staff in transportation to make use of the proposed new purchase without increasing its driver positions;

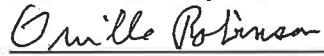
NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does authorize ADRC and Aging Unit Director Charlene Norberg to apply for and actively pursue obtaining Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities grant funding related to the potential purchase of a wheelchair accessible mini-van in 2017.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 19, 2016.

AGING AND NUTRITION COMMITTEE:



Ken Schneider, Chairperson



Orville Robinson



Steven Thomas

Adopted by the County Board of Supervisors of
Juneau County on July 19, 2016


Kathleen C. Kobylski, Juneau County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 16 – 47

DATE: July 19, 2016

INTRODUCED BY: Executive Committee

SYNOPSIS: Establishing Compensation for Members of the Juneau County Condemnation Commission as Provided by Statute.

WHEREAS, creation of the Juneau County Condemnation Commission was authorized on January 21, 2016 in Resolution 16-01 of the Juneau County Board of Supervisors, pursuant to Wis. Stats. § 32.08 of the Wisconsin Statutes: and

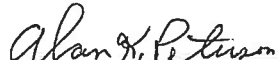
WHEREAS, Wis. Stats. §32.08 (4) provides that the hourly rate for compensation of commissioners for actual service shall be set by the county board, as well as the amount to be reimbursed for necessary and direct roundtrip mileage from their homes to the place where the hearing is taking place; and

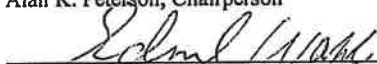
WHEREAS, forty dollars (\$40.00) per hour for compensation to commission members and fifty dollars (\$50.00) per hour for the elected chairperson of the commission is fair and reasonable compensation, and the standard Internal Revenue Service approved mileage reimbursement rate, currently at \$0.54 per mile, is a fair and reasonable reimbursement rate;

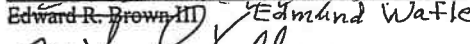
NOW, THEREFORE, BE IT RESOLVED that the County Board of Supervisors of Juneau County shall and hereby does approve and authorize (1) paying forty dollars (\$40.00) per hour for compensation to commission members and fifty dollars (\$50.00) per hour for the elected chairperson of the commission and (2) paying the standard Internal Revenue Service approved mileage reimbursement rate, currently at \$0.54 per mile, to commission members for actual service provided by them.

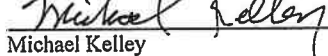
INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 19, 2016.

EXECUTIVE COMMITTEE:


Alan K. Peterson, Chairperson


Edmund R. Brown III


Edmund Wafile


Michael Kelley

Adopted by the County Board of Supervisors of
Juneau County on July 19, 2016


Kathleen C. Kobylski, Juneau County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 16 - 48

DATE: July 19, 2016

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

SYNOPSIS: Authorizing the Conveyance of a Small Parcel of Juneau County Land to the United States of America

FISCAL NOTE: None.

WHEREAS, Juneau County, Wisconsin, is the owner of a small parcel of .2 acres of real estate in Necedah, Wisconsin contiguous to land of the Necedah Wildlife Refuge, owned by the United States of America, which is of no use to the County and practically speaking is part of the contiguous land; and


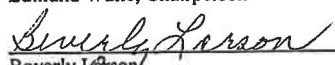
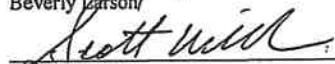
WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee approves of, and recommends approval to the full County Board of, the proposed conveyance of land, described as follows:


Lot 1 of the vacated Plat of Meadow Valley, Town of Kingston, Juneau County.

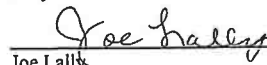
NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) authorize and approve of the proposed conveyance of the above-described parcel of land forthwith and (2) authorize Juneau County Board Chairman Alan K. Peterson and Juneau County Clerk Kathleen C. Kobylski to duly execute and deliver an original Quit Claim Deed from Juneau County to the United States of America, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 19, 2016.

LANDS, FORESTRY, PARKS AND ZONING COMMITTEE:


Edmund Wafle, Chairperson

Beverly Larson

Scott Wilhorn


Jerry Niles


Joe Lally

Adopted by the County Board of Supervisors of
Juneau County on July 19, 2016.


Kathleen C. Kobylski, Juneau County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 16-49

DATE: July 19, 2016

INTRODUCED BY: Land, Forestry, Parks and Zoning Committee

PARCEL IDENTIFICATION NO. 290141011.15

INTENT: LAND SALE TO SENTZ OF TAX DELINQUENT PROPERTY

SYNOPSIS: SALE IN TOWN OF KILDARE

FISCAL NOTE: Income of \$11,025.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot 15, Plat of Buffalo Ridge, recorded in Volume 12 of Plats, on Pages 9-10 as Document No. 661303, in the Town of Kildare, Juneau County, Wisconsin. Together with an undivided 1/23rd interest in common with others in Outlot 1 of the Plat of Buffalo Ridge, recorded in Volume 12 of Plats, on Pages 9-10 as Document No. 661303, in the Town of Kildare, Juneau County, Wisconsin.

WHEREAS, said real estate was taken by property tax foreclosure in 2012; and

WHEREAS, said real estate was advertised for sale open to offer and a bid of \$11,025.00 was received from Danielle Jo Sentz, Post Office Box 150, Lyndon Station, WI 53944.

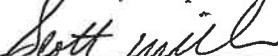
WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property to Danielle Jo Sentz in the best interests of the County;


NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Danielle Jo Sentz and (2) authorize Juneau County Board Chairman Alan K. Peterson and Juneau County Clerk Kathleen C. Kobylski to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 19, 2016.

LANDS, FORESTRY, PARKS AND ZONING COMMITTEE:


Edmund Wafle, Chairperson

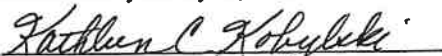

Scott Wilhorn


Joe Lally

Jerry Niles


Beverly Larson

Adopted by the County Board of Supervisors of
Juneau County on July 19, 2016.


Kathleen C. Kobylski, Juneau County Clerk

SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction: Sale of Tax Foreclosed Land

Parcel No.: 290141011.15

Location: Town of Kildare

Size: 1.900

Minimum Bid Set: \$10,000.00

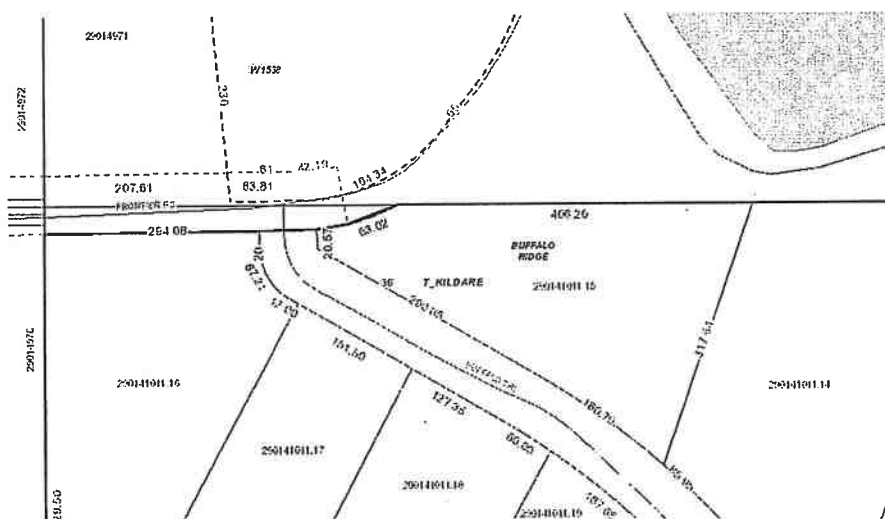
Highest Bid Received: \$11,025.00

Highest Bid Accepted From: Danielle Jo Sentz
Post Office Box 150
Lyndon Station, WI 53944

In REM Foreclosure Data:

- Year Taken- 2012
- Taken From- Keinert Famiy Partnership LTD
- Total Unpaid Taxes- \$3,669.14

See Map Attached:



RESOLUTION NO. 16-49

Date: July 19, 2016

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 16-50

DATE: July 19, 2016

INTRODUCED BY: Executive Committee

SYNOPSIS: Granting Authority to Tender an Offer to Purchase to the City of Mauston

WHEREAS, the Building Security and Space Committee of the Juneau County Board of Supervisors and the Executive Committee of the County Board have determined that the property directly across Hickory Street from the Hickory Street Office Building is the most desirable and appropriate property upon which to construct a potential new County office building, as contemplated in Resolution No. 15-11 adopted March 17, 2015 and discussed in detail at the monthly meeting of the County Board on June 21, 2016; and

WHEREAS, the City of Mauston is the current owner of the subject property, which is more particularly described as:

Lots 1-16, Block 7, Maugh's Addition to the City of Mauston, Juneau County, Wisconsin;

WHEREAS, even though the current assessed value of the subject premises is only approximately one-third of this amount, the aforesaid committees are of the belief that the sum of Two Hundred Thousand Dollars (\$200,000.00) is a fair and reasonable sum to pay for the purchase of the property from the City of Mauston, because the City views the parcel to be well suited for other uses of interest to the City and it is of special benefit to the County that the property is located so proximately to existing County office buildings and the Juneau County Justice Center; and

WHEREAS, a request to purchase the property would be made in the spirit of the on-going mutually respectful special relationship between the two municipal governments, serving the needs of the residents of the City and the County, and the sale of the property by the City to the County would serve the best interests of all the citizenry;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve and authorize making a formal Offer to Purchase said property from the City of Mauston for the sum of Two Hundred Thousand Dollars (\$200,000.00) as soon as possible; and

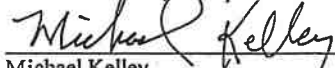
BE IT FURTHER RESOLVED, that an Offer to Purchase drafted and approved by Corporation Counsel shall be signed and duly executed by County Board Chairperson Alan K. Peterson as the official act of Juneau County; and

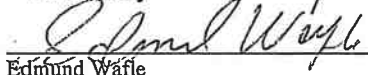
BE IT FURTHER RESOLVED, that Chairman Peterson and the Executive Committee shall be and hereby are authorized and empowered to conduct whatever negotiations may be necessary and to make whatever relevant decisions that may be necessary in the process in order to effectuate the purchase of the subject premises for \$200,000.00 or less.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 19, 2016.

EXECUTIVE COMMITTEE


Alan K. Peterson, Chairperson


Michael Kelley


Edmund Wafle

Adopted by the County Board of Supervisors of
Juneau County on July, 19, 2016


Kathleen C. Kobylski, Juneau County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 16 - 51

DATE: July 19, 2016

INTRODUCED BY: Personnel & Insurance Committee

SYNOPSIS: Amending Resolution 16-32 as to the Effective Date of the New Behavioral Health and Clinic Supervisor Position

FISCAL NOTE: Increase of approximately \$2,890 in wages in 2016 for reclassification of one Outpatient Clinician position to the position of Behavioral Health and Clinic Supervisor, and the new position will be funded through CCS revenue, outpatient therapy revenue, and the CST allocation for oversight of that program, and shall be included in the 2017 Budget.

WHEREAS, the Juneau County Board of Supervisors adopted Resolution No. 16-32 on June 21, 2016, approving and authorizing creation of the position of Behavioral Health and Clinic Supervisor in the Department of Human Services as an Administrative Grade 20 position, effective January 1, 2017, to be incorporated into the budget for 2017; and

WHEREAS, said resolution was in error as to the intended effective date for the commencement of the new position, and it should have provided for an effective date of July 24, 2016 instead of January 1, 2017; and

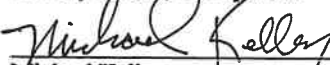
WHEREAS, the Human Services Director Scott Ethun and the Department's governing committee recommend and request this change, and the Personnel & Insurance Committee has considered and approved the proposed change;

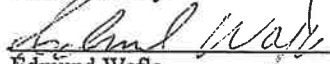
NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve and authorize an effective date of July 24, 2016 for the new position of Behavioral Health and Clinic Supervisor in the Department of Human Services, to be incorporated into the budget for 2017.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 19, 2016.

PERSONNEL & INSURANCE COMMITTEE:


Beverly Larson, Chairperson


Michael Kelley


Edmund Wafle


James Koca

Adopted by the County Board of Supervisors of
Juneau County on July 19, 2016


Kathleen C. Kobylski, Juneau County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 16 – 52

DATE: July 19, 2016

INTRODUCED BY: Highway & Public Works Committee

SYNOPSIS: Amending Resolution No. 16-02, which enacted an Amendment to the All-Terrain Vehicle Routes in Section 7.17 of the Juneau County Code of Ordinances.

WHEREAS, the Juneau County Board of Supervisors duly adopted Resolution No. 16-02 on January 21, 2016, enacting an amendment to the All-Terrain Vehicle (ATV) Routes in Section 7.17 of the Juneau County Code of Ordinances, and the Addendum to said Resolution (containing Amendments 53 through 65, inclusive) was in error with respect to Amendment 58 and Amendment 61 in said Addendum; and

WHEREAS, the attached Addendum to this Resolution contains the correct information as to Amendment 58 and Amendment 61 as well as all other amendments contained therein;

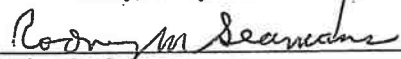
NOW, THEREFORE, BE IT RESOLVED, that, pursuant to Wis. Stats. §§ 23.33(4)(d)3.b and 23.33(11)(am)3., the Juneau County Board of Supervisors shall and hereby does designate the following highways contained in the attached Addendum as ATV routes; and


BE IT FURTHER RESOLVED, that section 7.17 of the Juneau County Code of Ordinances shall be and hereby is amended to include the aforesaid routes in the listing of ATV routes contained therein.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 19, 2016.

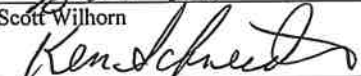
HIGHWAY AND PUBLIC WORKS COMMITTEE:


Michael Kelley, Chairperson

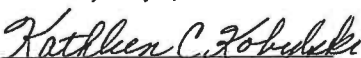

Rodney M. Seamans


Roy Granger


Scott Wilhorn


Ken Schneider

Adopted by the County Board of Supervisors of
Juneau County on July 19, 2016


Kathleen C. Kobylski, Juneau County Clerk

Addendum

New ATV Routes to be designated pursuant to Wis. Stats. §§ 23.33(4)(d)3.b and 23.33(11)(am)3. and included in § 7.17 of Juneau County code of Ordinances:

Amendment 53: Town of Lindina approximately 0.5 miles County Road O from LL Town line road to Scoville Road;

Amendment 54: Town of Wonewoc approximately 0.1 miles County Road W from State Hwy 80/82 to the Village of Union Center city limits;

Amendment 55: Town of Plymouth approximately 2.25 miles County Road O from 2nd Main Street to the County line;

Amendment 56: Town of Plymouth approximately 0.2 miles County PP from State Hwy 80/82 to County Road P;

Amendment 57: Town of Plymouth approximately 3.1 miles County Road P from State Hwy 80/82 to the County line;

Amendment 58: State Trunk Highway 80/82 (Academy St) from North Street to Erickson Street in the City of Elroy, which includes the Baraboo River bridge;

Amendment 59: Town of Germantown approximately 1.8 miles County Road G from 16th Ave to 19th Ave;

Amendment 60: Town of Lindina approximately 1.8 miles County Road G from State Hwy 82 to Dlack Road;

Amendment 61: State Trunk Highway 82 from Miller Rd to Cleaver Rd in the Town of Plymouth, which includes the Cleaver Creek bridge;

Amendment 62: Town of Seven Mile Creek approximately 0.4 miles County Road K from Seaman Road to County limits;

Amendment 63: Town of Plymouth approximately 1.2 miles County Road H from Tunnel Road to Mustang Avenue;

Amendment 64: Town of Cutler ~~County~~ approximately 1.6 miles Road H from Beaver Ridge Road to 15th Avenue;

Amendment 65: Town of Cutler approximately 1.0 mile County Road M from 28th Street West to 25th Street.

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION NO. 16 – 53

DATE: July 19, 2016

INTRODUCED BY: Personnel Committee

SYNOPSIS: Approval of a Retirement Agreement with Detective Timothy Andres of the Juneau County Sheriff's Department

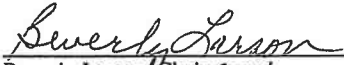
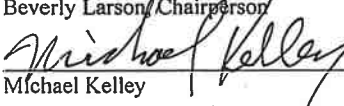
WHEREAS, Sheriff Brent H. Oleson has reached a tentative agreement with Timothy Andres for the orderly retirement of the 28-year career veteran, who is currently serving as a Detective in the Juneau County Sheriff's Department; and

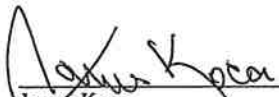
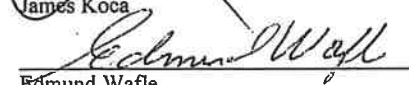
WHEREAS, the Sheriff and the Sheriff and Jail Committee endorse and recommend the proposed separation agreement between the County and Detective Andres that is set forth in the attached Retirement Agreement, and the Agreement has the approval of the Personnel and Insurance Committee and the Juneau County Corporation Counsel as being in the best interest of Juneau County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve the attached Retirement Agreement with Timothy Andres and does hereby authorize Sheriff Brent H. Oleson to sign and duly execute the document as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON JULY 19, 2016.

PERSONNEL COMMITTEE:


Beverly Larson, Chairperson

Michael Kelley


James Koca

Edmund Wafle

Adopted by the County Board of Supervisors of
Juneau County on July 19, 2016.


Kathleen C. Kobylski, Juneau County Clerk

Retirement Agreement was distributed separately in Closed Session. If a request comes in for a copy of the agreement the Corporation Counsel has to be contacted before granting request.

JUNEAU COUNTY

REPORT ON PERSONNEL/INSURANCE COMMITTEE REVIEW OF VACANT POSITIONS

The Personnel Committee is required by County ordinance to review every vacant position to determine whether the position needs to be filled. The position cannot be refilled unless the County Board adopts a motion authorizing the filling of the vacancy.

Position	Department	Class Grade		Reason for vacancy
Receptionist	D.H.S.	Courthouse 6	\$14.1011 - \$16.9358	Retirement
Asst. Administrator	Parks/Forestry	Courthouse 14	\$19.4822- \$23.8300	Resignation
Parks/Forestry Technician II	Parks/Forestry	Courthouse 13	\$18.6856 - \$22.8257	Internal Transfer

The Board will consider the Personnel/Insurance Committee's recommendation one position at a time.

On July 19, 2016 the Personnel Committee made a motion to take above positions to County Board and to recommend filling said positions.